AGENDA ITEM 9a				
Date	Name	Description	Amount per annum	Hours per week
2023-2024		Litter Clearer	1,461.22	2.5 hours per week – SCP 05
2024-2025		Litter Clearer	1,587.36	2.5 hours per week – SCP 06

Date	Name	Description	Amount per annum	Hours per week
2023-2024		Clerk	7,143.18	10 hours per week – SCP 16
2024-2025		Clerk	7,644.00	10 hours per week – SCP 17

ACENDA ITEM 9b

GRAPEVINE ADVERTISING from 1st April 2023		GRAPEVINE ADVERTISING from 1st April 2024			
Size 9cm x 3.5cm	£ 15.00		Size 9cm x 3.5cm	£ 15.00	
Size 9cm x 7cm	£22.00		Size 9cm x 7cm	£22.00	
Size 9cm x 13cm	£30.00.		Size 9cm x 13cm	£30.00.	
Size 20cm x 13cm	£40.00 (½ page)		Size 20cm x 13cm	£40.00 (½ page)	

Size 20cm x 13cm £40.00 (½ page)		Size 20cm x 13cm	£40.00 (½ page)
	-		
AGENDA ITEM 9c	ESTIMATE	PROBABLE	ESTIMATE
EXPENSES	2023/2024		2024/2025
ADMINISTRATION	2020/2021	2020/2021	2021/2020
Salaries	8,114	8,472	9,231
Expenditure			
(Ink cartridges, paper, gifts, computer repairs			
& anti-virus, new website etc), Election and	9,400	10,911	11,000
Members' Expenses, Hall Rent, Audit Fee,			
Insurance Premium, Training, Legal, Other).			
TOTAL	17,514	19,383	20,231
Y AND WOLDINGS			
LAND HOLDINGS Playing Field - rent	450	450	450
Playing Field & B2011 Mowing /bulb raking	5,130		6,500
Cut back/removal of trees and other	250		3,000
TOTAL	5,830	8,745	9,950
DV 144 FORTIDATENTE CELTEC VICANIALIA			
PLAY EQUIPMENT, SEATS, HIGHWAY, ETC			
Repairs and improvements	23,000	14,000	20,000
2023-24 Refurbishment Play Equipment		, , , , ,	
£8,000, Highway Improvements, Projects in			
hand £15,000)			
Gym Contract Annual Inspection	300	300	350
TOTAL	23,300		20,350
101.11	20,000	11,000	20,000
OTHER			
Waste Bin	375	50	50
Grants - global sum (S137) (Wreaths and	1,650	455	1,000
donations) Village Newsletter	7,000	6,050	7,000
Events (2023-24 Coronation, Ukraine)	2,500		2,500
TOTAL	11,525	13,055	10,550
	58,169	55,483	61,081
INCOME	36,109	33,463	01,001
History Book Sales	0	35	0
Bank Interest	50	,	1,000
Grapevine Paid Adverts	4,000		4,000
Other (Coronation, Ukraine)	1,000	-,	0
LESS INCOME TOTAL	5,050	12,582	5,000
TOTAL	53,119	42,901	56,081
	ESTIMATE		ESTIMATE
	2023/2024	2023/2024	2024/2025
	1		
	Balance brought for	52,384	
	Rate Precept 2023/		47,993
	TOTAL INCOME	100,377	
LESS	Expenditure (probable) in 2023/2024 Balance carried forward to 2024/2025		42,901 57,476
LESS	Expenditure (estima	56,081	
LESS			
	Project Balance in hand 1,395		

a) - Council Tax charge 2024/25 Band D Council Tax Charge increase from £7	NO CHANGE FR		£47,993
Band D Council Tax Charge increase from £7	1.09 to £/1./0 (Inc.	rease of £0.07 per an	iluiii)
b) Total Resource Requirement Expenditure estimate for 2024/2025			
Rand D Council Tay Charge increase from £71.69 to £83.86 (Increase of £12.17 per annum)			

			Option a	Option b
		2023/24	2024/25	2024/25
1	Total Resource Requirement	47,993	47,993	56,081
2	Grant from Dover District Council	0	0	0
1-2=3	Town / Parish Precept Required	47,993	47,993	56,801
4	Tax Base	669.42	668.76	668.76
3/4	Band D Council Tax Charge	71.69	71.76	83.86
	Percentage Council Tax Increase	1.63%	0.10%	16.98%